

Guilford County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	26,000	0	13,000	13,000	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	6,780,354	5,744,544	1,035,810	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	6,587,842	0	3,293,921	3,293,921	0.000%	50.000%	50.000%
Food Stamp Allotments	59,436,888	59,436,888	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	898,265	0	673,699	224,566	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	220,274	0	165,206	55,068	0.000%	75.000%	25.000%
State Adoption Assistance Payments	290,245	0	290,245	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	12,672	0	12,672	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	3,248,845	2,062,692	593,077	593,076	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	30,500	15,250	7,625	7,625	50.000%	25.000%	25.000%
Title IV-E Foster Care	851,067	540,342	155,363	155,362	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	342,417	217,401	0	125,016	63.490%	0.000%	36.510%
State Foster Care Benefits Program	878,152	0	439,076	439,076	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	561,034	561,034	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	443,853	443,853	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	398,543	398,543	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs							
	81,006,951	69,420,547	6,679,694	4,906,710	85.697%	8.246%	6.057%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	2,760,613	1,843,504	226,956	690,153	66.779%	8.221%	25.000%
TANF Transferred to SSBG	453,950	340,434	0	113,516	74.994%	0.000%	25.006%
LINKS	115,900	92,720	23,180	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	1,071,455	535,728	267,864	267,863	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	136,813	102,610	34,203	0	75.000%	25.000%	0.000%
Permanency Planning Special	40,613	30,460	0	10,153	75.001%	0.000%	24.999%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	7,368,356	4,863,115	0	2,505,241	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	775,546	775,546	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	73,713	73,713	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	21,286	21,286	0	0	100.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	32,592	16,296	0	16,296	50.000%	0.000%	50.000%
Work First County Block Grant - Total	8,978,213	4,262,907	0	4,715,306	47.481%	0.000%	52.519%
TANF Domestic Violence	31,501	31,501	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	67,235	58,831	0	8,404	87.501%	0.000%	12.499%
Adult Day Care	158,970	87,965	51,134	19,871	55.334%	32.166%	12.500%
Adult Care Home Case Management	333,696	166,848	83,424	83,424	50.000%	25.000%	25.000%
Adult Protective Services - State	35,683	0	35,683	0	0.000%	100.000%	0.000%
Adult Home Specialist	54,517	0	54,517	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

22,510,652 13,303,464 776,961 8,430,227 59.099% 3.452% 37.450%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	101,038	50,519	50,519	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	266,765	0	0	266,765	0.000%	0.000%	100.000%
LIEAP & CIP Administration	85,112	85,112	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	6,998,937	3,499,468	0	3,499,468	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	32,617	32,617	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	420,609	210,304	0	210,304	50.000%	0.000%	50.000%
EBT Call Center	61,161	30,581	0	30,581	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	2,600,191	1,300,096	0	1,300,095	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	264,258	264,258	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	301,364	0	301,364	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	18,448,910	14,556,190	3,892,720	0	78.900%	21.100%	0.000%
DCD Services Support	768,705	768,705	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	10,296,498	5,148,249	0	5,148,249	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

40,646,165 25,946,100 4,244,603 10,455,462 63.834% 10.443% 25.723%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 144,163,768 108,670,111 11,701,258 23,792,399 75.380% 8.117% 16.504%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.